

Annex 2

Outline funding template for BSIP

* Within each category, please use multiple lines to show details of different projects or proposals where you can. For example, on bus priority, you should aim to include detail on specific corridors; or on bus service support, you may have a split between scheduled services and demand-responsive services to flag. This is particularly important where you wish to attach a different priority ranking to different parts of your proposals.

** Please rank each line with a number showing your view of priority to your BSIP outcomes: 1 being the highest priority, and every line receiving a different number thereafter.

*** Totals will automatically be calculated. Do not amend calculations in row 34 or columns Q and R.

Q1. Please complete the table below. All figures should be nominal (actual prices, unadjusted for inflation). Please delete guidance in [\[blue\]](#) when completing the template.

<i>[Within all categories, please add more rows if required]</i>	Title of scheme	Detail on aspiration [e.g. 'additional bus priority on X corridor', 'flat fares of Y across operators']*	Priority Ranking**	Source of Funding		2022/23 (£ nominal)		2023/24 (£ nominal)		2024/25 (£ nominal)		Beyond 2025 (£ nominal)		Total cost of project or proposal (£ nominal) ***	
						Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital
Bus priority infrastructure	<i>[Proposal 1 / bus priority infrastructure project]</i>	<i>[Bus priority infrastructure from X to Y, covering routes A to B.]</i>	<i>[e.g. 1]</i>	DfT - £3bn	-									-	-
				DfT other (please specify)	<i>[e.g. £Xk from a bid to the levelling-up fund]</i>									-	-
				Other Government (please specify)	<i>[e.g. £Xk from MHCLG]</i>									-	-
				Private	<i>[e.g. £Xk from bus operator Y]</i>									-	-
	<i>[Proposal 2 / bus priority infrastructure project]</i>	<i>[Bus priority infrastructure from X to Y, covering routes A to B.]</i>	<i>[e.g. 2]</i>	DfT - £3bn	-									-	-
				DfT other (please specify)	<i>[e.g. £Xk from levelling-up fund]</i>									-	-
				Other Government (please specify)	<i>[e.g. £Xk from MHCLG]</i>									-	-
				Private	<i>[e.g. £Xk from bus operator Y]</i>									-	-
Other infrastructure													-	-	
Fares support													-	-	
Ticketing reform													-	-	
Bus service support													-	-	
Marketing													-	-	
EP/franchising delivery: LTA costs													-	-	
<i>[Other – please enter heading(s) or delete if N/A]</i>													-	-	
TOTALS***						-	-	-	-	-	-	-	-	-	-

Q2. *[optional]* Please provide any additional notes to explain the other funding sources outside of the £3bn for buses (150 words maximum).